

**Council on Postsecondary Education  
May 22, 2006**

**2006-08 Budget Update**

A summary of the enacted budget is provided in the following attachments:

Attachments A and B - Operating funding for postsecondary education  
Attachments C and D - Capital funding for postsecondary education

The following is a summary of the major components of the enacted budget:

**Council Agency Budget:**

- Adult Education received an increase of \$1 million in 2007 and an additional \$2 million in 2008.
- The enacted budget added funding for the following statewide initiatives:
  - Contract Spaces
  - College Level Learning Assessment
  - College Access Initiative
  - Academic Innovation & Collaborative Grants
  - P-16 Engineering Pipeline
  - Collaborative Public Health Initiative
  - Faculty Development
  - Interlibrary Loan Services (KYVL)
  - Kentucky Postsecondary Education Network (KPEN)
  - KYVU/VL Databases
  - Minority Student College Preparation Program
  - SREB Minority Doctoral Scholars Program
  - Principal Leadership Institute

**Institutional Funding:**

- Base funding increases to the institutions of \$88 million over the biennium (\$20 million in 2007 and \$68 million in 2008).
- Performance funding of \$1 million in 2008.
- Regional stewardship funding (comprehensive institutions) of \$1.2 million in 2007 and an additional \$2.4 million in 2008.
- Research support for UK and UofL of \$1.5 million in 2007 and an additional \$1.5 million in 2008.
- Workforce development/transfer funding for KCTCS of \$300,000 in 2007 and an additional \$900,000 in 2008.

## Capital Budget:

### **1. Total State Bond Authority and Debt Service**

- The enacted budget provided \$480 million in state bonds compared to \$507.1 million as recommended by the Council.
- The enacted budget provided \$22.5 million for debt service (23 projects, combination ½ year and full year debt service) compared to \$55.6 million recommended by the Council (full-year debt service for 22 projects).

### **2. Projects Recommended by the Council**

- Nine of the 22 projects recommended by the Council are not in the enacted budget (HB 380).
- Ten of the 23 projects included in the enacted budget (HB 380) were not recommended by the Council.

## Vetoed:

- The Governor vetoed \$108 million of state bond projects / pools and \$204 million of agency bond projects.
- The Governor also vetoed language specifying the distribution of Regional Stewardship Program funds among institutions. Funding for the program was not vetoed.

**Analysis of HB 380**  
**Additional State General Fund Appropriations**

		FY 2006-07 Increase				FY 2007-08 Increase				FY 2006-08 Biennial Increase							
		Enacted FY 2005-06 Base	Council Recommendation	Enacted Budget	Percent of CPE Request	Council Recommendation	Enacted Budget	Percent of CPE Request	Council Recommendation	Enacted Budget	Percent of CPE Request						
Base Funding (See Note)																	
UK	\$	306,341,800	\$	13,722,200	\$	4,603,500	34%	\$	13,624,400	\$	20,875,700	153%	\$	27,346,600	\$	25,479,200	93%
UofL		154,434,900		13,491,900		3,390,600	25%		14,064,800		10,446,800	74%		27,556,700		13,837,400	50%
EKU		73,622,800		3,902,700		1,271,000	33%		3,902,700		4,867,600	125%		7,805,400		6,138,600	79%
KSU		24,374,800		1,440,400		1,733,700	120%		480,100		833,200	174%		1,920,500		2,566,900	134%
MOSU		43,428,300		2,171,400		624,800	29%		2,171,400		4,149,000	191%		4,342,800		4,773,800	110%
MUSU		52,744,600		2,581,500		624,900	24%		2,578,300		2,699,200	105%		5,159,800		3,324,100	64%
NKU		46,601,800		5,586,800		1,260,700	23%		5,586,800		5,737,000	103%		11,173,600		6,997,700	63%
WKU		74,836,600		6,861,700		1,716,600	25%		6,861,700		5,762,400	84%		13,723,400		7,479,000	54%
KCTCS		201,776,300		19,552,100		5,050,500	26%		19,552,100		12,704,300	65%		39,104,200		17,754,800	45%
Total Institutional Base Funding		978,161,900		69,310,700		20,276,300	29%		68,822,300		68,075,200	99%		138,133,000		88,351,500	64%
Specific Institutional Funding		-		-		8,900,000			-		1,750,000			-		10,650,000	
Performance Funding		-		-		-			3,500,000		1,000,000	29%		3,500,000		1,000,000	29%
Council Operations		10,844,700		2,841,800		(249,000)	-9%		489,500		394,000	80%		3,331,300		145,000	4%
Adult Education		22,026,000		4,000,000		1,000,000	25%		2,000,000		2,000,000	100%		6,000,000		3,000,000	50%
Totals	\$	1,011,032,600	\$	76,152,500	\$	29,927,300	39%	\$	74,811,800	\$	73,219,200	98%		150,964,300		103,146,500	68%
Trust Funds / Incentive Funding Programs																	
Endowment Match		-		12,000,000			0%		-		-			12,000,000		-	0%
Research Support (Nonrecurring)*		-		18,000,000			0%		-		-			18,000,000		-	0%
Research Support (Recurring)		-		4,000,000		1,500,000	38%		-		1,500,000			4,000,000		3,000,000	75%
Science and Technology		10,005,900		600,000		350,000	58%		250,000		-	0%		850,000		350,000	41%
Regional Stewardship		-		3,000,000		1,200,000	40%		15,000,000		2,400,000	16%		18,000,000		3,600,000	20%
Technology Trust Fund		2,050,500		2,701,600		1,085,500	40%		1,100,000		250,000	23%		3,801,600		1,335,500	35%
Workforce / Transfer Nonrecurring		-		500,000		300,000	60%		-		-			500,000		300,000	60%
Workforce / Transfer Recurring		-		-					3,500,000	\$	1,200,000	34%	\$	3,500,000	\$	1,200,000	34%
													0		0		
Totals	\$	12,056,400	\$	40,801,600	\$	4,435,500	11%	\$	19,850,000	\$	5,350,000	27%	\$	60,651,600	\$	9,785,500	16%
Special Initiatives / Pass Through																	
Council Initiatives / Pass Through		6,228,300		1,660,700		589,300	35%		5,835,500		835,500	14%		7,496,200		1,424,800	19%
Institutional Special Initiatives**		-		500,000		500,000	100%		4,300,000		2,300,000	53%		4,800,000		2,800,000	58%
Totals	\$	6,228,300	\$	2,160,700	\$	1,089,300	50%	\$	10,135,500	\$	3,135,500	31%	\$	12,296,200	\$	4,224,800	34%
Grand Total	\$	1,029,317,300	\$	119,114,800	\$	35,452,100	30%	\$	104,797,300	\$	81,704,700	78%	\$	223,912,100	\$	117,156,800	52%

Note: This display is net of debt service.

\*\$6,000,000 of bond funds for research support initiative in Senate and Conference Budgets in FY08

\*\*Academy of Math and Science (WKU)

**Analysis of HB 380**  
**Additional State General Fund Appropriations**

FY 2006-07 Increase										FY 2007-08 Increase				
		Enacted FY 2005-06 Base	Council Recommendation	Executive Budget	House Budget	Senate Budget	Enacted Budget			Council Recommendation	Executive Budget	House Budget	Senate Budget	Enacted Budget
Base Funding (See Note)														
UK	\$	306,341,800	\$ 13,722,200	\$ 4,603,500	\$ 4,603,500	\$ 4,603,500	\$ 4,603,500	\$	13,624,400	\$ 2,472,100	\$ 13,775,700	\$ 23,986,100	\$ 20,875,700	
UofL		154,434,900	13,491,900	3,390,600	3,390,600	3,390,600	3,390,600		14,064,800	1,828,000	10,363,200	5,961,500	10,446,800	
EKU		73,622,800	3,902,700	1,271,000	1,271,000	1,271,000	1,271,000		3,902,700	683,700	4,867,600	1,498,500	4,867,600	
KSU		24,374,800	1,440,400	1,724,500	1,733,700	1,724,500	1,733,700		480,100	159,200	833,200	196,000	833,200	
MOSU		43,428,300	2,171,400	624,800	624,800	624,800	624,800		2,171,400	335,300	4,149,000	968,000	4,149,000	
MUSU		52,744,600	2,581,500	624,600	624,900	624,600	624,900		2,578,300	334,200	2,699,200	989,100	2,699,200	
NKU		46,601,800	5,586,800	1,261,700	1,260,700	1,261,700	1,260,700		5,586,800	681,400	4,095,000	4,011,200	5,737,000	
WKU		74,836,600	6,861,700	1,716,600	1,716,600	1,716,600	1,716,600		6,861,700	925,900	4,789,000	3,474,100	5,762,400	
KCTCS		201,776,300	19,552,100	4,782,700	4,782,700	5,050,500	5,050,500		19,552,100	2,580,200	7,972,100	7,324,800	12,704,300	
Total Institutional Base Funding		978,161,900	69,310,700	20,000,000	20,008,500	20,267,800	20,276,300		68,822,300	10,000,000	53,544,000	48,409,300	68,075,200	
Specific Institutional Funding		-	-	1,038,000	4,949,000	2,150,000	8,900,000		-	574,200	1,738,500	1,500,000	1,750,000	
Performance Funding		-	-	-	-	-	-		3,500,000	1,000,000	1,000,000	1,000,000	1,000,000	
Council Operations		10,844,700	2,841,800	751,000	(249,000)	751,000	(249,000)		489,500	394,000	394,000	394,000	394,000	
Adult Education		22,026,000	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
Totals	\$	1,011,032,600	\$ 76,152,500	\$ 22,789,000	\$ 25,708,500	\$ 24,168,800	\$ 29,927,300	\$	74,811,800	\$ 13,968,200	\$ 58,676,500	\$ 53,303,300	\$ 73,219,200	
Trust Funds / Incentive Funding Programs														
Endowment Match		-	12,000,000	-	-	-	-		-	-	-	-	-	
Research Support (Nonrecurring)*		-	18,000,000	-	-	-	-		-	6,000,000	6,000,000	6,000,000	-	
Research Support (Recurring)		-	4,000,000	1,500,000	1,500,000	1,500,000	1,500,000		-	1,500,000	1,500,000	1,500,000	1,500,000	
Science and Technology		10,005,900	600,000	350,000	225,000	350,000	350,000		250,000	-	-	-	-	
Regional Stewardship		-	3,000,000	1,200,000	-	1,200,000	1,200,000		15,000,000	2,400,000	4,800,000	2,400,000	2,400,000	
Technology Trust Fund		2,050,500	2,701,600	1,352,500	1,085,500	1,352,500	1,085,500		1,100,000	650,000	100,000	650,000	250,000	
Workforce / Transfer Nonrecurring		-	500,000	300,000	300,000	300,000	300,000		-	-	-	-	-	
Workforce / Transfer Recurring		-	-	-	-	-	-		3,500,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	
Totals	\$	12,056,400	\$ 40,801,600	\$ 4,702,500	\$ 3,110,500	\$ 4,702,500	\$ 4,435,500	\$	19,850,000	\$ 11,750,000	\$ 13,600,000	\$ 11,750,000	\$ 5,350,000	
Special Initiatives / Pass Through														
Council Initiatives / Pass Through		6,228,300	1,660,700	1,089,300	284,900	589,300	589,300		5,835,500	1,335,500	500,000	835,500	835,500	
Institutional Special Initiatives**		-	500,000	-	500,000	-	500,000		4,300,000	-	2,300,000	-	2,300,000	
Totals	\$	6,228,300	\$ 2,160,700	\$ 1,089,300	\$ 784,900	\$ 589,300	\$ 1,089,300	\$	10,135,500	\$ 1,335,500	\$ 2,800,000	\$ 835,500	\$ 3,135,500	
Grand Total	\$	1,029,317,300	\$ 119,114,800	\$ 28,580,800	\$ 29,603,900	\$ 29,460,600	\$ 35,452,100	\$	104,797,300	\$ 27,053,700	\$ 75,076,500	\$ 65,888,800	\$ 81,704,700	

Note: This display is net of debt service.

\*\$6,000,000 of bond funds for research support initiative in Senate and Conference Budgets in FY08

\*\*Academy of Math and Science (WKU)

**General Fund Capital Project Priorities  
2006-08**

Institution/Project Name	Original	CPE Recommend.	Enacted Budget		Debt	Enacted/Vetoed Budget		Debt
	Project Scope	St. Bond/G Fund	St. Bond/G Fund		Service	St. Bond/G. Fund		Service
<b>Infrastructure Repairs/Replacement/Improvements (2 Projects)</b>								
Capital Renewal, Replacement, and Maintenance Pool	\$ 15,000,000	\$ 15,000,000	13,927,000		1,297,000	-		-
Information Technology/Instructional Equipment Purchase Pool	25,000,000	25,000,000	10,000,000		917,000	-		-
<i>Total - Infrastructure, Repairs, Replacement, &amp; Improvements</i>	<i>\$ 40,000,000</i>	<i>\$ 40,000,000</i>	<i>\$ 23,927,000</i>	<i>\$ 2,214,000</i>		<i>\$ -</i>	<i>\$ -</i>	
<b>E&amp;G and Postsecondary Education Center Projects (38 Projects)</b>								
MoSU Construct Center for Health, Education, and Research	\$ 20,000,000	\$ 15,000,000	\$ 23,000,000	\$ 1,071,000		\$ 23,000,000	\$ 1,071,000	
KCTCS Construct Science/Allied Health Bldg Jefferson Community	25,557,000	25,557,000	25,557,000	1,190,000		25,557,000	1,190,000	
KCTCS Construct Allied Health/Tech Ed Bldg, Somerset CC Laurel	13,815,000	13,815,000	14,015,000	653,000		14,015,000	653,000	
NKU Renovate Old Science Building	15,000,000	15,000,000	-	-		-	-	
MuSU Construct New Science Complex Phase III	15,000,000	15,000,000	15,000,000	699,000		15,000,000	699,000	
WKU Renovate Science Campus, Phase III	7,000,000	7,000,000	9,000,000	420,000		-	-	
NKU Construct Health Innovation Center	20,085,000	20,085,000	-	-		-	-	
KSU Hathaway Hall Renovation, Phase III	4,920,000	4,920,000	4,920,000	231,000		4,920,000	231,000	
EKU Construct Science Building	54,107,950	54,107,950	54,108,000	2,519,000		54,108,000	2,519,000	
NKU Construct Center for Informatics	23,075,000	23,075,000	35,500,000	1,653,000		35,500,000	1,653,000	
UK Construct Gatton Building Complex	79,289,750	40,452,750	-	-		-	-	
EKU/UK Dairy Research Project (Meadowbrook)	5,300,000	5,300,000	5,300,000	248,000		-	-	
UofL Renovate Life Sciences Building	18,240,000	18,240,000	-	-		-	-	
KCTCS Construct Emerging Tech Cntr West KY Comm & Tech	16,518,000	16,518,000	16,518,000	770,000		16,518,000	770,000	
WKU Replace College of Education - Tate Page Hall Building	22,750,000	22,750,000	35,000,000	1,630,000		35,000,000	1,630,000	
UK Construct Law School Building	85,081,000	-	-	-		-	-	
MoSU Renovate & Add to Student Center, Phase II	16,800,000	-	-	-		-	-	
KSU Expand & Renovate Betty White Nursing Building	4,900,000	-	4,900,000	230,000		-	-	
WKU Replace Ford College Business - Grise Hall Building	38,000,000	-	5,800,000	272,000		-	-	
KCTCS Construct Mt Zion Campus Phase II Gateway CTC	36,523,000	-	28,000,000	1,304,000		28,000,000	1,304,000	
UK Construct Medicine/Dentistry Building	202,410,000	-	-	-		-	-	
MoSU Renovate Combs Classroom Building	14,833,000	-	-	-		-	-	
KSU Expand & Renovate Bradford Hall	27,500,000	-	-	-		-	-	
NKU Renovate University Center	8,700,000	-	-	-		-	-	
KSU Renovate Jackson Hall	1,628,000	-	-	-		-	-	
EKU Renovate Donovan/Donovan Annex/Mattox Hall	19,900,000	-	-	-		-	-	
KCTCS Construct Tech Drive Campus Phase III Ashland CTC	14,833,000	-	17,600,000	820,000		17,600,000	820,000	
MoSU Renovate & Expand Baird Music Hall	10,200,000	-	-	-		-	-	
MuSU Construct Public Safety Building	2,000,000	-	-	-		-	-	
UofL Construct Belknap Research & Classroom Building	66,420,000	-	-	-		-	-	
MoSU Renovate & Expand Camden Carroll Library, Phase I	6,000,000	-	-	-		-	-	
KSU Hill Student Center - 3rd Floor Build-Out	600,000	-	-	-		-	-	
WKU Construct Owensboro Advanced Technology Center	12,536,000	-	See KCTCS	-		See KCTCS	-	
EKU Construct Danville Postsecondary Education Center	11,000,000	-	-	-		-	-	
MuSU Construct Agriculture Tech Telecommunications Center	23,000,000	-	-	-		-	-	
EKU Construct University Activity Center, Phase II	15,400,000	-	-	-		-	-	
MuSU Construct Madisonville Postsecondary Education Center	25,000,000	-	-	-		-	-	
NKU Relocate Master Plan Infrastructure	6,130,000	-	-	-		-	-	
<i>Total - (E&amp;G) General Fund Projects Requested</i>	<i>\$ 981,218,700</i>	<i>\$ 296,820,700</i>	<i>\$ 294,218,000</i>	<i>\$ 13,710,000</i>		<i>\$ 269,218,000</i>	<i>\$ 12,540,000</i>	
<b>Research &amp; Economic Development Projects (7 Projects)</b>								
UK Construct Biological/Pharmaceutical Complex, Phase II	\$ 79,892,000	\$ 79,892,000	\$ 79,892,000	\$ 3,720,000		\$ 79,892,000	\$ 3,720,000	
UofL Construct HSC Research Facility IV	69,680,000	69,680,000	69,680,000	3,245,000		69,680,000	3,245,000	
UofL Renovate Medical Dental Research Building, Phase IV	19,800,000	-	-	-		-	-	
WKU Construct Materials Characteristics, Phase II	4,500,000	4,500,000	4,500,000	211,000		-	-	
MuSU Construct New Breathitt Veterinary Center	16,250,000	16,250,000	-	-		-	-	
UofL Construct Center for Predictive Medicine	35,200,000	-	-	-		-	-	
<i>Subtotal - (R&amp;ED) General Fund Projects Requested</i>	<i>\$ 225,322,000</i>	<i>\$ 170,322,000</i>	<i>\$ 154,072,000</i>	<i>\$ 7,176,000</i>		<i>\$ 149,572,000</i>	<i>\$ 6,965,000</i>	
<i>UK Construct Bio-Medical Research Building (CPE Design only - cash)</i>	<i>\$ 95,000,000</i>	<i>\$ 7,600,000</i>	<i>\$ -</i>	<i>\$ -</i>		<i>\$ -</i>	<i>\$ -</i>	
<i>System Total - Top 45 General Fund Projects Requested *</i>	<i>\$ 1,341,540,700</i>	<i>\$ 514,742,700</i>	<i>\$ 472,217,000</i>	<i>\$ 23,100,000</i>		<i>\$ 418,790,000</i>	<i>\$ 19,505,000</i>	
* The system total does not include the design amount for the UK Bio-Medical Research Building.								
<b>Research Support Funding Program</b>								
CPE Research Support/Lab Renovation & Equipment	\$ 18,000,000	\$ 18,000,000	\$ 6,000,000	\$ 551,000		\$ -	\$ -	
<b>Projects Not Reviewed or Recommended by CPE</b>								
KCTCS Franklin Technology Center - Project Expansion	-	-	\$ 2,700,000	\$ 256,000		\$ 2,700,000	\$ 256,000	
KCTCS Bluegrass Advanced Manufacturing Technology Center - Design	-	-	1,500,000	72,000		1,500,000	72,000	
KCTCS Maysville Renovate Administration Building	-	-	5,008,000	235,000		5,008,000	235,000	
MoSU Business Continuance Datacenter Collaborative with NKU	-	-	2,500,000	119,000		-	-	
MoSU Business Continuance Datacenter-Design	-	-	-	-		-	-	
MoSU Space Science Center	-	-	3,400,000	160,000		3,400,000	160,000	
UK Livestock Disease Diagnostic Center, Phase II	-	-	13,500,000	629,000		-	-	
KCTCS Licking Valley Campus, Phase II - Maysville CTC	-	-	1,000,000	49,000		-	-	
KCTCS Etown Construct Central Regional Postsecondary Ed Center, Phase II	-	-	20,000,000	932,000		20,000,000	932,000	
KCTCS Madisonville Energy/Advanced Technology Center	-	-	4,000,000	188,000		-	-	
KCTCS JCTC Carrollton County Campus, Design	-	-	12,000,000	559,000		-	-	
KCTCS Big Sandy CTC Design New Facility	-	-	-	-		-	-	
KCTCS Maysville Rowan County Campus - Planning & Design	-	-	1,500,000	72,000		-	-	
KCTCS Madisonville Postsecondary Ed Center - Design	-	-	300,000	GF		300,000	GF	
EKU Construct Manchester Postsecondary Education Center	-	-	3,500,000	165,000		3,500,000	165,000	
KCTCS Springfield Community & Technical College	-	-	14,500,000	676,000		14,500,000	676,000	
KCTCS McCreary Center - Somerset CC	-	-	6,500,000	304,000		6,500,000	304,000	
KCTCS Mercer County Technical Center	-	-	4,000,000	188,000		4,000,000	188,000	
KCTCS Owensboro Advanced Technology Center	-	-	14,055,000	655,000		-	-	
<i>Total New Projects</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 109,963,000</i>	<i>\$ 5,259,000</i>		<i>\$ 61,408,000</i>	<i>\$ 2,988,000</i>	
<i>Total Projects</i>	<i>\$ 1,359,540,700</i>	<i>\$ 532,742,700</i>	<i>\$ 588,180,000</i>	<i>\$ 28,910,000</i>		<i>\$ 480,198,000</i>	<i>\$ 22,493,000</i>	

**Enacted Budget (HB 380)**  
**Capital Projects - Agency Bond Authority**  
**2006-08**

Institution and Project Title	CPE Recomm.	Enacted Budget	Enacted/Vetoed
	Agency Bonds	Agency Bonds	Agency Bonds
<b>Eastern Kentucky University</b>			
1 Construct New Student Housing	10,520,000	10,520,000	-
<b>Subtotal - EKU</b>	<b>\$ 10,520,000</b>	<b>\$ 10,520,000</b>	<b>\$ -</b>
<b>Kentucky State University</b>			
1 Construct Parking Structure	7,000,000	7,000,000	-
2 Construct New Residence Hall (Privatized)	20,000,000		
<b>Subtotal - KSU</b>	<b>\$ 27,000,000</b>	<b>\$ 7,000,000</b>	<b>\$ -</b>
<b>Morehead State University</b>			
1 Construct Student Recreation Center	17,000,000	17,000,000	-
2 Construct Apartment Housing Complexes - Phase II	6,000,000		
3 Construct Parking Structure	7,000,000		
4 Renovate Student Housing Facilities	10,000,000	10,000,000	-
<b>Subtotal - MoSU</b>	<b>\$ 40,000,000</b>	<b>\$ 27,000,000</b>	<b>\$ -</b>
<b>Murray State University</b>			
1 New Residential College (Replace Richmond Hall)	13,077,000	13,077,000	13,077,000
2 Renovate Waterfield Library	4,000,000		
3 Replace Franklin Hall	13,077,000	13,077,000	-
4 Renovate Curris Center and T-Room	750,000	750,000	-
<b>Subtotal - MuSU</b>	<b>\$ 30,904,000</b>	<b>\$ 26,904,000</b>	<b>\$ 13,077,000</b>
<b>Northern Kentucky University</b>			
1 Construct New Student Union	16,250,000	17,360,000	17,360,000
2 Construct Parking Garage #3	15,400,000	15,400,000	15,400,000
3 Construct Parking Garage #4	9,200,000		
4 Expand Norse Commons	1,400,000	1,400,000	-
5 Construct Student Housing	23,000,000	23,000,000	-
<b>Subtotal - NKU</b>	<b>\$ 65,250,000</b>	<b>\$ 57,160,000</b>	<b>\$ 32,760,000</b>
<b>University of Kentucky</b>			
1 Construct Patient Care Facility Phase II	150,000,000	150,000,000	150,000,000
2 Renovate Blazer Hall Cafeteria	3,010,000	3,010,000	-
3 Install HVAC in Keeneland Hall	7,013,000	7,013,000	-
4 Renovate Student Center Food Court	1,643,000		
5 Renovate K-Lair Building	4,650,000		
<b>Subtotal - UK</b>	<b>\$ 166,316,000</b>	<b>\$ 160,023,000</b>	<b>\$ 150,000,000</b>
<b>University of Louisville</b>			
1 Construct Center for Predictive Medicine	13,000,000	13,000,000	13,000,000
2 Construct HSC Parking Structure II	26,113,000	26,113,000	-
3 Construct Residence Hall, 500 Bed	33,172,000		
4 Construct Basketball Practice Facility, Phase II	16,140,000	16,140,000	-
5 Renovate Medical Dental Research Building - Phase IV	19,800,000	19,800,000	-
6 Renovate Miller Hall (new)		11,541,000	-
<b>Subtotal - UofL</b>	<b>\$ 108,225,000</b>	<b>\$ 86,594,000</b>	<b>\$ 13,000,000</b>
<b>Western Kentucky University</b>			
1 Renovate Academic/Athletic #2	25,500,000	25,500,000	25,500,000
2 Renovate Van Meter Hall	16,000,000	16,000,000	-
3 Renovate Ivan Wilson Center	8,000,000	8,000,000	-
4 Expand Preston Center	10,000,000	10,000,000	-
5 Acquire Prop. & Con. Parking	4,000,000	4,000,000	-
<b>Subtotal - WKU</b>	<b>\$ 63,500,000</b>	<b>\$ 63,500,000</b>	<b>\$ 25,500,000</b>
<b>System Total</b>	<b>\$ 511,715,000</b>	<b>\$ 438,701,000</b>	<b>\$ 234,337,000</b>